

NGrid Residential Electric Rate Changes  
2015 - 2022

		Jan 2018	Jan 2019	Jan 2020	Jan 2021	Proposed Jan 2022	Percentage Change
<b>Fixed Charges</b>							
Customer Charge		\$ 5.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	20.00%
LIHEAP Charge		\$ 0.81	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	-1.23%
RE Growth Charge		\$ 0.78	\$ 1.60	\$ 1.90	\$ 2.16	\$ 2.46	215.38%
<b>Total Fixed Charges</b>		<u>\$ 6.59</u>	<u>\$ 8.40</u>	<u>\$ 8.70</u>	<u>\$ 8.96</u>	<u>\$ 9.26</u>	<u>40.52%</u>
<b>Variable Costs</b>							
<b>Delivery Charges:</b>							
Distribution Charge	¢/kWh	4.3000	5.0190	5.2630	5.8090	5.6990	32.53%
Renewable Energy Distribution Charge	¢/kWh	0.6450	0.7270	0.6110	1.1100	0.7260	12.56%
Transmission	¢/kWh	3.1790	3.2730	2.8540	2.9450	3.5740	12.43%
Transition Charge	¢/kWh	0.0570	(0.0870)	(0.1140)	(0.0820)	(0.1450)	0.00%
Energy Efficiency Charge	¢/kWh	1.0020	1.1510	1.3530	1.1430	1.4550	45.21%
<b>Total Delivery Charges</b>		<u>9.1830</u>	<u>10.0830</u>	<u>9.9670</u>	<u>10.9250</u>	<u>11.3090</u>	<u>23.15%</u>
Supply Services	¢/kWh	9.5150	10.9900	10.9570	10.3700	10.8820	14.37%
<b>Total Variable Costs</b>	¢/kWh	<u><u>18.6980</u></u>	<u><u>21.0730</u></u>	<u><u>20.9240</u></u>	<u><u>21.2950</u></u>	<u><u>22.1910</u></u>	<u><u>18.68%</u></u>